

# MUNICIPIO DE ZIRACUARETIRO MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>28,784,395.00</b>	<b>5,387,199.43</b>	<b>34,171,594.43</b>	<b>25,277,682.20</b>	<b>25,277,682.20</b>	<b>8,893,912.23</b>
PRESIDENCIA	6,035,592.60	623,875.43	6,659,468.03	5,047,085.00	5,047,085.00	1,612,383.03
REGIDURIA	2,115,413.59	-147,166.51	1,968,247.08	1,336,406.76	1,336,406.76	631,840.32
SINDICATURA	1,217,485.26	-42,891.61	1,174,593.65	825,576.88	825,576.88	349,016.77
TESORERIA	3,245,495.45	564,293.42	3,809,788.87	3,004,228.86	3,004,228.86	805,560.01
CONTRALORIA	587,133.97	-26,239.45	560,894.52	362,478.16	362,478.16	198,416.36
SECRETARIA MUNICIPAL	990,452.72	122,144.13	1,112,596.85	900,311.29	900,311.29	212,285.56
PLANEACION	452,719.31	-148,512.14	304,207.17	206,788.88	206,788.88	97,418.29
OFICIALIA MAYOR	5,057,576.20	-329,564.90	4,728,011.30	3,288,272.49	3,288,272.49	1,439,738.81
DIRECCION DE CULTURA TURISMO Y MIGRACION	1,214,677.20	-244,517.06	970,160.14	588,091.19	588,091.19	382,068.95
DIF MUNICIPAL	3,002,169.09	-184,894.76	2,817,274.33	2,025,431.92	2,025,431.92	791,842.41
DIRECCION DE OBRAS PUBLICAS	3,072,185.88	-559,471.64	2,512,714.24	1,749,682.53	1,749,682.53	763,031.71
OBRAS PUBLICAS (ACCIONES)	0.00	5,357,715.82	5,357,715.82	4,281,352.44	4,281,352.44	1,076,363.38
SEGURIDAD PÚBLICA	0.00	599,179.15	599,179.15	594,179.15	594,179.15	5,000.00
DIRECCION DE BIENESTAR SOCIAL	1,010,118.25	-142,411.83	867,706.42	550,482.25	550,482.25	317,224.17
DIRECCION DE INSTACION DE LA MUEJER	783,375.48	-54,338.62	729,036.86	517,314.40	517,314.40	211,722.46
<b>II. GASTO ETIQUETADO</b>	<b>23,874,367.00</b>	<b>167,451.10</b>	<b>24,041,818.10</b>	<b>12,912,415.57</b>	<b>12,912,415.57</b>	<b>11,129,402.53</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA TURISMO Y MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ACCIONES)	14,285,220.00	164,770.10	14,449,990.10	6,664,749.10	6,664,749.10	7,785,241.00
SEGURIDAD PÚBLICA	9,589,147.00	2,681.00	9,591,828.00	6,247,666.47	6,247,666.47	3,344,161.53
DIRECCION DE BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE INSTACION DE LA MUEJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>52,658,762.00</b>	<b>5,554,650.53</b>	<b>58,213,412.53</b>	<b>38,190,097.77</b>	<b>38,190,097.77</b>	<b>20,023,314.76</b>

ESTADOS UNIDOS MEXICANOS  
H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
**PRESIDENCIA**

LIC. ITZEL GAONA BEDOLLA

PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
**SINDICATURA**

C. PRIV. JOSÉ LEÓN AGUILAR

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
**TESORERIA**

TEC. ANDREA DURAN CORREA

TESORERO MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
**CONTRALORIA**

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

CONTRALOR MUNICIPAL